



Cotswolds
LEADER
Programme

The European Agricultural Fund for Rural
Development:
Europe investing in rural areas

Cotswolds LEADER Targets vs Actuals, 21 November 2017

Priority	Micro Enterprise	Rural Tourism	Farm Productivity	Forestry Productivity	Culture/ Heritage	Rural Services	Total
Grant allocation	£679,456	£399,679	£299,759	£99,918	£99,918	£59,954	£1,638,684
Jobs target	70	16	5	2	3	2	98
Grant contracted	£149,864	£79,284	£105,702	£10,000	£0	£0	£344,849
Jobs actual	11.07	3.25	0	0	0	0	14.32
No Projects	4	2	5	1	0	0	12
Grant remaining	£529,592	£320,395	£194,057	£89,918	£99,918	£59,954	£1,293,835
Grant approved	£0	£0	£0	£0	£0	£0	£0
Jobs predicted	0	0	0	0	0	0	0
No Projects	0	0	0	0	0	0	0
Grant remaining	£529,592	£320,395	£194,057	£89,918	£99,918	£59,954	£1,293,835
Full app in Dev	£247,376	£108,000	£167,647	£99,851	£14,000	£57,188	£694,062
Jobs predicted	7.4	3.2	3	4.5	0	3	21.1
No Projects	6	5	8	3	1	3	26
Grant remaining	£282,216	£212,395	£26,410	£-9,933	£85,918	£2,766	£599,772
Jobs actual + predicted	18.47	6.45	3	4.5	0	3	35.42
Number of projects	10	7	13	4	1	3	38
Ecost per job	£21,507.30	£29,036.24	£91,116.22	£24,411.39	£0.00	£19,062.67	£29,331
Ecost per job (target)	£9,707	£24,980	£59,952	£49,959	£33,306	£29,977	£16,721