

BUSINESS PLAN FRAMEWORK 2020-23

Summary: To review the progress made against the Board's Business Plan Framework for 2020-23

Recommendation: That the Board notes the progress.

Reviewed by the Executive Committee: Yes / No

If yes, the Committee's comments: The Committee noted the significant progress that had been made to date. There was a discussion whether at the end of the three year timeframe of the Business Plan we would be on track towards becoming a National Park and the work that needed to be done with stakeholders. The Chairman concluded that although we have a clear ambition to secure NP status, we need to be clear about our role in ensuring a full and expansive debate is undertaken to help identify the issues and develop the rationale for such a change.

Report by: Andy Parsons - Chief Executive

INTRODUCTION

1. The Business Plan Framework for 2020-23 was adopted by the Board at the March 2020 meeting.
2. The progress report in Appendix A is shown using the following colour system:
 - Green – complete
 - Amber – in progress
 - Grey – not started
3. There are currently no concerns about any areas of the Business Plan being unrealistic or unachievable.

SUPPORTING PAPERS

- Appendix A – Business Plan 2020-23 Progress

OCTOBER 2020