

ANNUAL WORK PROGRAMME 2024/25

Summary: to review the detailed Work Programme 2024/25

Recommendation: that the Board adopts the Work Programme

Report by: Andy Parsons - Chief Executive

WORK PROGRAMME

1. The development of the Work Programme has involved the 'accountable' leads for each section. They have, in turn, liaised with their teams as required.
2. The detailed Work Programme for 2024/25 has considered and incorporated the Year 2 actions from the 3-Year Business Plan Framework (2023-26).
3. The Work Programme has fed into the budgeting process and the team's ability to deliver the programme may be impacted by budget decisions.

SUPPORTING PAPERS

- Appendix A – Work Programme 2024/25

February 2024